

**AUSTIN HOUSING FINANCE CORPORATION**  
**Capital Budget**  
**Fiscal Year 2016-2017**  
**Exhibit A**

	<u>Funding Source</u>	<u>Current Budget</u>	<u>This Action</u>	<u>Amended Budget</u>
<b>SOURCES OF FUNDS</b>				
Transfer from City of Austin's General Obligation Bond Fund		14,000,000	5,500,000	19,500,000
<b>Total Sources of Funds</b>		<b>14,000,000</b>	<b>5,500,000</b>	<b>19,500,000</b>
<b>USES OF FUNDS</b>				
<b><u>Homeowner Assistance Program</u></b>				
GO Repair! Program	G.O. Bonds	2,000,000	-	2,000,000
<b><u>Renter Assistance Program</u></b>				
Architectural Barrier Removal Program - Renter	G.O. Bonds	250,000	-	250,000
<b><u>Housing Developer Assistance Program</u></b>				
Rental Housing Developer Assistance	G.O. Bonds	5,812,500	5,500,000	11,312,500
Acquisition & Development	G.O. Bonds	1,937,500	-	1,937,500
Permanent Supportive Housing	G.O. Bonds	4,000,000	-	4,000,000
<b>Total Uses of Funds</b>		<b>14,000,000</b>	<b>5,500,000</b>	<b>19,500,000</b>